2022-2023 LCAP PROJECT SUMMARY

General Information	
Goal: Goal 1 - Student Achievement	**Action/Service Category:** 1.7 - Additional and Supplemental: Targeted Learning Recovery and Acceleration of Instructional and Intervention Supports (Contributing)
Project Number: 119 Formerly: SA 10.1/1.19	**Project Title:** School Site Budget Allocations (SA 10.1/1.19)
Accountable (Supervisor): Susana Ramirez	**Funding Allocated (Total):** $10,544,685.00
Responsible (Day-to-Day & Progress Reporting): Tiffany Ashworth	**Allocation Breakdown:** Base – $0.00 S & C Regular – $9,098,089.00 S & C 15% – $0.00 S & C Carryover – $1,446,596.00 Other State/Local – $0.00 Other Federal – $0.00
Fund Account Code (Cost Center): 23030	**Org Key:** 1-23030-XX-XX

District Mission
Our Mission is to graduate every student college, career, and community ready. In doing so we lift all youth out of circumstances of poverty and scarcity. https://www.stocktonusd.net/site/Default.aspx?PageID=356: Yes

Superintendent's Goals:
Superintendent's Goals: 10% decrease in student/staff chronic absenteeism, Total suspension reduction by 1,000, 10% increase in school connectedness

Instructional Goals:
Instructional Goals: https://www.stocktonusd.net/site/Default.aspx?PageID=356: Every child by the end of the 12th grade will graduate and be college or career ready.

Alignment to Other Plans:
Alignment to Other Plans: School Plans for Student Achievement (SPSA) for each school site; Early Literacy Block Grant (7 sites), CSI (10 sites - embedded within SPSA)

Project Description
Describe your project for the 2022-2023 School Year (SY) Implementation. (Brief, yet specific that includes the actions, implementation, purchases, etc.):

School site budget allocations to support addressing student learning needs, creating a safe and equitable learning environment, and building meaningful partnerships with the students and families they serve. Site budgets will be used to address the technology, instructional and learning supplies, offering after school tutoring and enrichment experiences, family engagement, and other services and resources that meet the needs of students, staff, and families during distance learning experiences.

Project/Activity Changes from Prior Year

Identify Project/Activity Changes from Prior Year. If none, indicate None.:

None.

Project Collaborative Partners

Identify the Collaborative Partners (Departments, Community Organizations, Businesses, Governmental Agencies, etc.):

None.

Project Target Group(s)

Identify the Target Group(s) to be Served by Project (i.e. English Learners, 3rd grade, Pacific Islander):

Low-income students, English learners,

Performance/Outcome Measures

Identify the Outcome(s) of the Project/Activity (Example: Decrease the number of students sharing devices.):

Varied based on school site goals focusing on student achievement, equitable learning environments, meaningful partnerships.

Metrics/Performance Measures:

Varied based on school sites

Data Collection Method(s)/Tool(s):

iReady
CAASPP
district attendance data
School site data dashboards

Project Timeline

Identify the Timeline of Project Implementation (Monthly or Quarterly or other Frequency of Milestones):

July - Services start
August/September - 1st Fall •Confirmation of Newly Elected SSC Members •Review Roles and Responsibilities of the School Site Council and Bylaws •Election of Officers of the School Site Council •Set School Site Council Meeting Schedu

Project Implementation Location

Identify the Location(s) of Project Implementation:

Districtwide

Budget Allocation

	$ Allocated	**Description of Expense**
1000 Series	$	Varied by site needs identified in SPSA

Certificated Salaries		
2000 Series Classified Salaries	$	Varied by site needs identified in SPSA
3000 Series Certificated and Classified Fringe Benefits	$	0
4000 Series Books and Supplies	$	0
5000 Series Services and Other Operating Expenditures, Travel (excluding 5100 and 5800)	$	Varied by site needs identified in SPSA
5100 Series Subagreements for Services	$	
5800 Series Professional/Consulting Services and Operating Expenses	$	
6000 Series Capital Outlay	$	Varied by site needs identified in SPSA
Reserved for Allocation:	$	